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The Mental Health Center

2023 Annual Report

"There is a crack in *everything*, that's how the light gets in." - Leonard Cohen

Mission

To empower individuals to achieve recovery and promote personal and community wellness through an accessible, comprehensive, integrated and evidence-based system of mental health care.

Vision

To promote prevention, recovery and wellness, and strive to be a center of excellence and sought-after partner in developing and delivering state-of-the-art mental health treatment integrated within our community.

Guiding Values and Principles

We treat everyone with respect, compassion and dignity. We offer hope and recovery through individualized, quality mental health services. We provide evidence-based, culturally responsive and consumer/family focused care. We support skilled staff members who work together and strive for excellence. We pursue partnerships that promote wellness and create a healthy community.

Board of Directors 2022–2023

Philip Alexakos Mark Burns* Ronald Caron Courtney Carrier Lt. Derek Cataldo Stacy Champey Jeff Eisenberg Desneiges French Beth Gutoff David Harrington* Brent Kilev* Dr. Joohahn Kim Elaine Michaud Kibar Moussoba Michael Reed Connie Roy-Czyzowski Leo Simard William Stone* Dr. Andrew Watt

* Retiring board members

Board Officers 2022–2023

Elaine Michaud, Chair Michael Reed, Vice Chair Brent Kiley, Treasurer Philip Alexakos, Secretary

New Board Members 2023–2024

Kendra Kearney Newton Kershaw, III Jim Merrill Jacqueline Proulx

A LETTER FROM THE PRESIDENT

Dear Stakeholders, Partners, and Friends,

As the CEO of the Mental Health Center of Greater Manchester, I am honored to share with you the significant strides we have taken over the past year in delivering high-quality mental health services to our community. MHCGM was founded on the belief that everyone deserves access to compassionate, effective, and equitable mental health care. In 2022–2023, we continued to uphold this mission by striving for excellence in every facet of our work.



Highlights from this past fiscal year include:

- 1. Expanding Access: We broadened our reach by providing services wherever and whenever they are needed through rapid response/mobile crisis teams and by expanding our reach with children and adolescents in schools and summer camps. Telehealth services continue to allow us to provide care to those who might otherwise have been unable to access our programs.
- 2. Program Innovation: We continued to innovate our programs, offering a wide range of evidence-based treatments and support services, and initiated new treatment options like Transcranial Magnetic Stimulation (TMS) and integrated primary care through our ProHealth Clinic. Our commitment to staying at the forefront of mental health care ensures our clients receive the best possible care.
- **3. Community Partnerships:** We strengthened existing partnerships and forged new partnerships with local organizations, schools, and businesses to promote mental health awareness and provide resources to those in need. Collaboration has been a cornerstone of our success.
- **4. Diversity and Inclusion:** We took significant steps to enhance diversity and inclusion within our organization, striving for a more equitable and inclusive workplace, workforce and reflecting our service provision. We understand the importance of belonging in mental health care.
- **5. Client Success Stories:** We are proud of the countless success stories we've witnessed throughout the year. Each individual's journey to recovery reminds us why we do what we do.

While we celebrate our achievements, we also recognize that there is much work left to be done. The stigma surrounding mental health continues to persist, and the demand for our services remains high. In the coming year, we are committed to improving access, evolving our programs to meet community needs, and advocating for policies prioritizing mental health. None of this would have been possible without the unwavering support of our stakeholders, partners, donors, and the tireless dedication of our staff. Your trust and commitment have been invaluable, and we are deeply grateful for your ongoing support.

As we move forward, we invite you to join us in our mission to promote mental wellness, reduce stigma, and improve the lives of those we serve. Together, we can create a brighter future for our community. Thank you for being an integral part of the MHCGM family. We look forward to another year of growth, progress, and positive change.

Sincerely,

Patricia Carty President and CEO



FINANCIAL SUMMARY

Revenue	July 1, 2022–June 30, 2023	
Client Fees & Insurances	\$	31,254,668
NH Bureau of Behavioral Health	\$	3,365,281
Rental Income	\$	991,912
Contributions & Misc. Income	\$	10,333,823
Total Revenue	\$	45,945,684
Expenses		
Bedford Counseling Associates	\$	1,696,393
Child & Adolescent Services	\$	6,670,447
The Cypress Center	\$	4,088,458
Emergency Services / Acute Care	\$	1,781,991
Case Management / Multi Service Teams	\$	20,903,492
Residential Services	\$	1,651,221
Vocational Services	\$	671,801
Other Specialized Services	\$	3,189,493
Administration & Support	\$	4,857,996
Total Expenses	\$	45,511,292

FINANCIAL SUPPORT TOTALS

MHCGM Annual Fund raised July 1, 2022–June 30, 2023: \$401,870.26

Manchester Mental Health Foundation Financial Summary 2022–2023 Portfolio value of the MMH Foundation Endowment June 30, 2023: \$7,965,072

SUMMARY OF SERVICES

The Mental Health Center of Greater Manchester is a private, non-profit system of comprehensive mental health services that, for 63 years, has been available to Manchester area citizens in need of mental health care. This past year, we served 10,569 community members.

We are a designated community mental health program for Region VII (Greater Manchester) by the NH Bureau of Behavioral Health. In that capacity, we provide a broad range of evidence-based services to people with serious and/or persistent mental illness. 44% of our individuals, or 4,613, meet these criteria. We also operate an affiliate group practice, Bedford Counseling Associates, to serve persons not eligible for those services.

We have a staff of more than 488, who operate over 35 programs and provide 24/7 emergency psychiatric response to the community. We are the largest provider of outpatient mental health services in New Hampshire and are affiliated with Dartmouth Medical School.

For additional information go to www.mhcgm.org



CLIENTS SERVED AND SERVICES PROVIDED 2022–2023

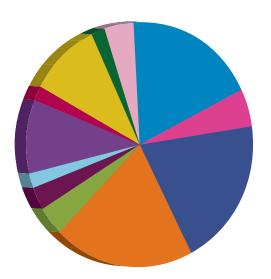
Program Group	Patient Services
Assertive Community Treatment (ACT) / Teams	68,032
Bedford Counseling Associates (BCA)	17,551
Care Transitions Team (CATT)	1,089
Case Management / Recovery / Resiliency Services	69,759
Child and Adolescent Services	68,386
Cypress Center	14,097
Emergency Services / Acute Care	10,658
Homeless Outreach	2,606
Housing Bridge	437
Housing Outreach Team	3,611
InSHAPE (Healthy Choices / Healthy Changes)	7,321
Intensive Transition Team (ITT)	2,052
Medication Services	33,675
Pro Health Integrated Care	2,535
Projects for Assistance in Transition	
from Homelessness (PATH)	1,253
Rapid Response /	
Mobile Crisis Response Team (MCRT)	5,493
Residential	34,599
Vocational Services	6,746
Total	349,900

Child Impact Classes 44 Classes 556 Individuals Completed

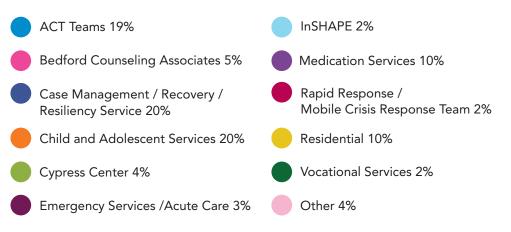
Lifestyle Changes Classes 21 Classes 360 Individuals Completed

Mental Health First Aid 8 Adult Classes 74 Individuals Trained 2 Youth Classes 18 Individuals Trained

Summer Camps Fun In The Sun: 80 Youth Helped Boys And Girls Club: 60 Youth Helped Girls Inc: 50 Youth Helped MPAL: 25 Youth Helped



Patient Services



Annual Fund (July 1, 2022– June 30, 2023)

INDIVIDUALS

\$5,000+ Contributors Barbara Eiermann

\$1,000+ Contributors

Joan Bussiere Tom and Patricia Carty* Patty and Rik Cornell* Jennifer De Voe* Cassandra Durand* Jeff Eisenberg Brent Kiley Dr. Joohahn Kim Dr. Michael McNamara* Elaine Michaud Rider Family Ashwini Saxena* Suzanne Spencer Dr. Keith Stahl

\$500+ Contributors

Michael Burns Charles & Janet Carpenter Stacy Champey Mayor Joyce Craig Lisa Descheneau* Diane DiStaso* Brian Seneca Eldredge **Beth Gutoff** Sarah Hayes Mary Heath and Robert Leclair Lynnea Koester* James and Kristen Kraunelis* William and Doris McDonald Lara and Jonathan Routhier* Constance Roy-Czyzowski Richard and Fleurette Shannon Bret Smith* William Stone James Tobin James & Jane Toohey Warren and Catherine Turner Peter and Cynthia Varney Steven Zarse*

\$250+ Contributors

Philip Alexakos Margaret Almeida Jennifer Barlow* Matt Bouchie* Debbie Campo* Ronald Caron Tammy Clay* Leslie Clukay* Kelly Collins* John* and Susan Curtis* Christian Dangremond* Alicia Finn Philip and Jill Hastings Deborah Hoeft* Maureen and Peter Janelle* Karen Jorgensen* Jessica Lachance* Lizabeth MacDonald Rick and Barbara Maloney Maureen Manning Maureen & Paul Michaud* Robert Mission Jr.*

Kibar Moussoba

Ian Nadeau Greg Paninski* Anna Pousland* Kenneth Rhodes William and Gail Rider Kari Sanborn* Jeffrey and Bernie Seifert Sandra Seney* Meghan Shea **Leo Simard, Jr.** Anna Strassner **Dr. Andrew Watt** Dr. David Williams*

Other Individual Contributors

Debra Acres* John & Sarah Jane Adams Marcy Ainslie* Arlene Aldoupolis Mary Ann Aldrich Cindy Andrikowich Lynn Angelo* **Diane Asbury** Lisa Auditore Revnolds* Adele Baker Lisa Beidler Darcy Beirne Melinda Bellanti* Shirley Bhutto William & Doris Blanchette Brionna Blodgett* Howard & Marilyn Bookman Linda Boulay* Tina Boulet* Stacy Boursier* Susan Broad* Cinzia Broketa Janelle Brophy* Dylan Brothers Ken and Diane Brown Julie Buccarelli* Kristin Burke* Peter Burke Mark Burns William Callahan Jessica Campo Joshua and Ashley Campo David and Kathryn Canedy Brenda Cannon* **Courtney Carrier** David Carroll* Lois Carroll Lt. Derek Cataldo Nicole Chambers* **Richard & Pauline Charpentier** Jessica Charron* Danielle Charron* Michelle Chase Thomas Cleary Constance & Norman Coates Donna Colabella Sandra Cole Kunitake* Jennifer Conley* Jennifer Conn Dana Conrad* Caroline Consoli*

Maureen Corrigan Peter Costa* Alexandria Cote* **Diane Cotter** Johnny Council* Robbie Cowette* Felicia Crawson-Doyle* Katrina Crav* Stefan Czyzowski Sandra DaCosta Fontes* Lou and Pat D'Allesandro Sandra Davideit* Frank Davies Matthew Davis* Terri DeCarli Nancy Deihle Karen Desmarais Denis and Joanne Duclos Brendan and Kathleen Duffy Lisa Duquette John & Ruthie Durand Scott & Aurore Eaton Kathleen Egan Rose Ehret* Thelma Ellerin Marilyn Elliott Peggy & Tony Evans Carolyn Farley **Catherine Fenton Doris Florence & Family** Jean Fortier* Barb Fraser Tulani Freeman Michele and Mark Fregeau Mary Freitas **Desneiges French** Heather Gagnon* Carol Galeaz **Diane Gedney** Lori Georgy* Marjorie Giannetti Donna Giddings Jim Giordano* Amanda Gladvsz Nancy Goodwin* Mary Graziano* Susan Guarino* Lacey Gude Aimee Hackett Gary and Heidi Hamer **David Harrington** Paula Harris* Louise Hart Carol Harwood Roy and Jane Hasselman Kathleen Healey* Suzanne Herbert David Herod Sandra Holbrook Nancy Hoyt* Alison Huddy* Margaret lannacone Craig lannotti* Russ Johnson* Christine Kaczmarski Sandra Katsikas* Joe Keefe

Michael Kobzik* Kiriia Kokulanathan* Yunieska Krug* Kathleen Labbe Susel LaCroix* Bonnie LaRose Richard and Judy Leclerc Tina Legere* Frank and Maureen Lembo Christopher & Crystal LeStage-Berberich Ruthe Lindsey* Erin Lindtveit Alice Love Suzanne Luebkert Sandra Lumb Steve Macek Janet Magee Catharine Main* Ellen Malloy Letitia and Matthew Manning James Manning Rhonda Martin Sarah Mason* Karen Mayrand Karen McArdle Lisa McCarthy Elissa McCullough Laura McDonough* Karen McGonagle Susan and Patrick McKeown Brian and Christina Mellor Paul Mertzic Stephen Miln . Terri Modesto Kriti Modi Stephanie Modrak* Linda Moody Russell Morgan* Henocson Mulatre Rebecca Mulroy Maureen Murphy Charles and Nancy Myette Amanda Newton Costilow* Leslie Nixon Gavin O'Brien* Paul and Joanna O'Brien Lauren O'Connor Elaine Oleniak Francine Papas Rushi Patel* Patricia Pendolev* Christine Phillips Iris Pimentel Kevin & Pamela Pitman Elaina Pousland* Mark Powers* Vicki Powers* Glenn Quinney* Robert Raiche, Sr. Colleen Rainev* Mariela Richard Crosa* Brandy Riel* **Rodgers Family** Pamela Roy Jessica Rubinstein Susan Russell

Theresa Ryan Stephanie Savard Kyle Schneck Dr. Ron Schneebaum Diana Schryver* Laurie Seluk Ken Senus Amy Sheehan Kevin Sheppard Doris Finch and Roland Simard Stephanie Sioras Kendall Snow Mary Starratt Christine Steinberg* Elizabeth Stodolski Liane Stressenger Joe Tardiff* Timothy and Tara Tenasco Helen Theodore* Melissa Therrien* Andre & Caryl Thibodeau Dawn Thomas* **Candice Thomas** Nancy Thomson* Lisa Trainor* Michael Trotta James Truncellito Heather Twombly* Valerie and James Valliere* Robin Vergato Lisa Viau Marianne Vincent* Sara Vorias* Marguerite Wageling Michelle Wagner Mary Webber Milissa Wechter* Amy Weeks* Lisa Werner Major Wheelock Agatha White Jennifer Whitehead* K & S Wicker Robert Wieczorek Heather Williams* Georgelyn Wizner

In Memory of

Pat Gerrard Shawn Greene Kyle Grikscheit June Koester Myron Milden Tommy Mulcahy Robert Prince Mary Raiche Shawn Sarel Anthony Spencer David "Dace" Walsh

CORPORATIONS AND ORGANIZATIONS \$10,000+ Contributors

Bernstein Shur, Sawyer & Nelson, P.A. Brady Sullivan Properties Granite State Plumbing & Heating, LLC Granite State Poker Alliance Granite United Way The Rotary Club of Manchester

\$5,000+ Contributors

CGI Business Solutions Eldridge Investment Advisors Elliot Health System Harvard Pilgrim Health Care Longchamps Electric, Inc. PROCON, Inc.

\$2,500+ Contributors

AmeriHealth Caritas NH Dartmouth Health Financial Strategies Retirement Partners Genoa Healthcare Members First Credit Union MIASP NH Healthy Families Rise Private Wealth Management Service Credit Union Stebbins Commercial Properties, Inc. Total Image Running, LLC United Healthcare Freedom Plan

\$1,000+ Contributors

Anagnost Companies Anthem Blue Cross and Blue Shield Bangor Savings Bank Bedford Village Inn Bellwether Community Credit Union Catholic Medical Center Easter Seals Farnum Center Granite State Hospitality, LLC Keller Williams Realty Metropolitan Lavallee Brensinger Architects Northeast Delta Dental Primary Bank St. Mary's Bank Wadleigh, Starr & Peters, P.L.L.C. WellSense Health Plan Wieczorek Insurance WIPFLI

Other Corporate Contributors

Amoskeag Health Baker Newman Noyes Bar Harbor Bank and Trust Castagna Consulting Group CCA Global Partners **Clark Insurance** Cocoa Beach Rotary Club Craig & Gatzoulis, PLLC Craighead & Martin, PLLC Dividers Plus, Inc. Ecosmith Recyclers, Inc Fidium Fiber Hannaford Bros. Company Imperial Dade Manchester Community College Merchants Automotive Group Moore Center Services, Inc. NAMI NH NH Ancient Order of Hibernians Office Alternatives, LLC PI Physik Instrumente Pelmac Industries, Inc.

Sterling Payee Services TD Bank The Dupont Group The Granite Group The Women's Committee Think Design

Foundations and Trusts

Adam & Kristin Giving Fund Amazon Smile Foundation America's Charities Benevity Community Impact Fund Chase Family Fund Fidelity Charitable Cogswell Benevolent Trust Dumais Family Charitable Fund Dobles Foundation Eversource Energy Foundation Finisterre Fund of The NHCF The Hunt Family Revocable Trust Marjorie A Palmer Rev. Trust Maximus Foundation Network for Good New Hampshire Charitable Foundation Queen City Rotary Club Foundation Raymond Houle Revocable Trust **Red Sox Foundation** Ruisseaumont Fund of the NHCF Saul W. Ellerin Trust Schwab Charitable

The Blackbaud Giving Fund In-Kind Contributors

TD Charitable Foundation

Ali Huddy Ben & Jerry's Blue Hill Country Club Boston Exclusive Auto Rentals **Boston Immersive Experience** Brandy Riel CGI Business Solutions Charmingfare Farm Chiropractic Associates of Bedford Debbie Campo **DeRosa Jewelers** Dr. Ashwini Saxena Gavin O'Brien Granite State Lunch Box Great NH Restaurants Helms & Co. Jennifer Paris Jennifer Richardson Jonathan Routhier Kim Ahlgren King Bowling Lanes Kittery Trading Post Kristen Kraunelis Kristin Burke Leslie Clukay Manchester Country Club Manchester Millyard Museum Manchester Police Department Market Basket Mary Jo Mcreedy Melinda Bellanti Palace Theatre Panera Patricia Carty

Peter Costa Rik Cornell Rimmon Heights Scott Reed Thai Food Connection The Derryfield Restaurant The Inside Scoop Thirsty Moose Taphouse Trader Joe's True Value Tupelo Music Hall Vicki Powers XO Bistro

ENDOWMENT

(July 1, 2022-June 30, 2023)

Silver Level (\$1,000+)

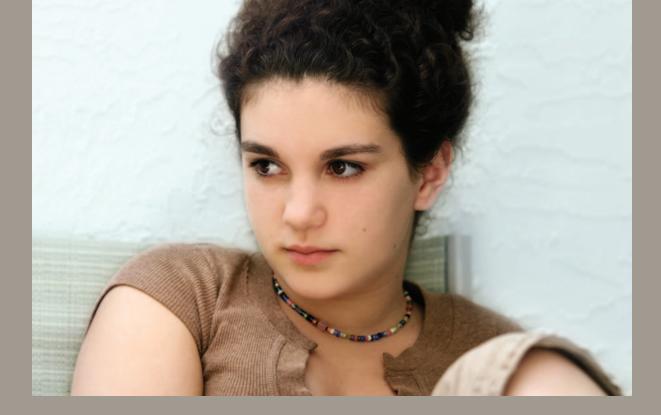
Arlene Robbins Dr. Michael McNamara Peter & Maureen Janelle Town Fair Tire Foundation

Friend Contributors (\$250+) Leslie Clukay Network for Good

Other Endowment Contributors Sheryl Sweet

Consider Leaving A Legacy So Your Cherished Values Live On

Leaving a legacy means giving something that will be valued and treasured by others who would benefit from your generosity. Did you know that The Mental Health Center of Greater Manchester accepts estate gifts, bequests, as well as gifts from donor-advised funds? Your donation whether now or in the future, would have a direct impact on the mental wellness of children, teens, and adults who are challenged with mental illness.



"As I make my journey into the next phase of my recovery, I would like to express how prohealth has helped me.

Professionals, your knowledge, passion and dedication has inspired me to push my limits and strive for excellence.

This program has been a transformative experience that has shaped me into a better thinker and communicator.

This experience has taught me that mental illness is a battle that knows no boundaries, that even in the darkest moments, there is always a glimmer of light.

The professionals have made me understand that I am not alone and there are individuals who understand me and always willing to offer a listening ear.

The program has taught me that setbacks are not signs of failure, but opportunities for growth. And every step forward, no matter how small, is a victory worth celebrating.

Last but not least, I have learned that the stigma surrounding mental health and substance abuse is that together we can overcome the affliction and build a better future with endless possibilities."

- Patient in our Integrated Care Program

